



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

ALMOLOYA DE ALQUISIRAS 0050

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	6=(3-4)
A00	PRESIDENCIA	2,468,822.36	0.00	2,468,822.36	3,164,783.96	3,164,783.96	-695,941.60
B00	SINDICATURAS	180,937.95	0.00	180,937.95	180,919.56	180,919.56	18.39
C01	Regiduría I	108,028.29	0.00	108,028.29	115,277.10	115,277.10	-7,248.81
C02	Regiduría II	108,028.29	0.00	108,028.29	82,682.16	82,682.16	25,346.13
C03	Regiduría III	108,028.29	0.00	108,028.29	82,682.16	82,682.16	25,346.13
C04	Regiduría IV	108,028.29	0.00	108,028.29	82,682.16	82,682.16	25,346.13
C05	Regiduría V	108,028.29	0.00	108,028.29	82,682.16	82,682.16	25,346.13
C06	Regiduría VI	108,028.29	0.00	108,028.29	82,682.16	82,682.16	25,346.13
C07	Regiduría VII	108,028.29	0.00	108,028.29	82,682.16	82,682.16	25,346.13
D00	SECRETARIA DEL AYUNTAMIENTO	1,582,359.27	0.00	1,582,359.27	824,473.30	824,473.30	757,885.97
E00	ADMINISTRACIÓN	159,424.80	0.00	159,424.80	159,416.16	159,416.16	8.64
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	3,092,104.53	0.00	3,092,104.53	5,571,675.19	5,571,675.19	-2,479,570.66
H00	SERVICIOS PUBLICOS	2,419,321.66	0.00	2,419,321.66	3,613,527.85	3,613,527.85	-1,194,206.19
J00	GOBIERNO MUNICIPAL	136,163.49	0.00	136,163.49	136,157.64	136,157.64	5.85
K00	CONTRALORIA	162,574.20	0.00	162,574.20	165,739.38	165,739.38	-3,165.18
L00	TESORERIA	6,941,826.11	0.00	6,941,826.11	6,409,323.27	6,409,323.27	532,502.84
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	95,334.42	0.00	95,334.42	0.00	0.00	95,334.42
N01	Desarrollo Agropecuario	358,819.53	0.00	358,819.53	366,848.88	366,848.88	-8,029.35
Q00	SEGURIDAD PUBLICA Y TRANSITO	897,317.86	0.00	897,317.86	1,054,395.99	1,054,395.99	-157,078.13
R00	CASA DE LA CULTURA	432,619.02	0.00	432,619.02	548,094.50	548,094.50	-115,475.48
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	64,644.57	0.00	64,644.57	286,574.14	286,574.14	-221,929.57
T00	PROTECCIÓN CIVIL	1,728,826.25	0.00	1,728,826.25	1,614,406.97	1,614,406.97	114,419.28
U00	TURISMO	234,877.49	0.00	234,877.49	259,984.69	259,984.69	-25,007.20
V00	DIRECCION DE LAS MUJERES	242,651.13	0.00	242,651.13	150,660.26	150,660.26	91,990.87
TOTAL DEL GASTO		21,954,922.67	0.00	21,954,922.67	25,118,331.80	25,118,331.80	-3,163,409.13

PRESIDENTE MUNICIPAL

LIC. LEOPOLDO DOMINGUEZ FLORES



TESORERO MUNICIPAL

LIC. FATMI ELIZABETH SLLIM VERGARA

